

臺灣士林地方法院檢察署

經費累計表

第8號第 1頁

單位：新臺幣元

經資門併計

中華民國 102 年01 月 01 日起至 102 年08 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | | |
|-----|----|-------------------------|----------------------|-----------------------------|-------------|----------------|-------------|-----------|----------------|-------------|-------------|-----------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | | |
| 12 | 15 | 01 | | 0023000000-0 法務部主管 | 382,152,000 | 0 | 289,753,000 | | | 28,738,118 | 0 | 2,425,949 | |
| | | | | | 0 | 0 | | | | 287,327,051 | 0 | 1,119,466 | |
| | | | | | 0 | 382,152,000 | | | | | | | |
| | | | | 0023420000-4 臺灣士林地方法院檢察署 | 382,152,000 | 0 | | | | 289,753,000 | 28,738,118 | 0 | 2,425,949 |
| | | | | | 0 | 0 | | | | 287,327,051 | 0 | 1,119,466 | |
| | | | | | 0 | 382,152,000 | | | | | | | |
| | | | 01 | 3523420100-5 一般行政 | 362,009,000 | 0 | | | | 276,480,000 | 27,588,345 | 0 | 975,183 |
| | | | | | 0 | 0 | | | | 275,504,817 | 0 | 110,155 | |
| | | | | | 0 | 362,009,000 | | | | | | | |
| | | | | 0100 人事費 | 336,163,000 | 0 | | | | 254,633,000 | 23,089,284 | 0 | 462,267 |
| | | | | | 0 | 0 | | | | 254,170,733 | 0 | 0 | |
| | | | | | 0 | 336,163,000 | | | | | | | |
| | | | 0200 業務費 | 25,618,000 | 0 | 21,685,000 | 4,499,061 | 0 | 508,916 | | | | |
| | | | | 0 | 0 | 21,176,084 | 0 | 110,155 | | | | | |
| | | | | 0 | 25,618,000 | | | | | | | | |
| | | | 0400 獎補助費 | 228,000 | 0 | 162,000 | 0 | 0 | 4,000 | | | | |
| | | | | 0 | 0 | 158,000 | 0 | 0 | | | | | |
| | | | | 0 | 228,000 | | | | | | | | |
| | | 02 | 3523421000-6 檢察業務 | 19,657,000 | 0 | 13,223,000 | 1,149,773 | 0 | 1,450,766 | | | | |
| | | | | 0 | 0 | 11,772,234 | 0 | 1,009,311 | | | | | |
| | | | | 0 | 19,657,000 | | | | | | | | |
| | | | 0200 業務費 | 17,788,000 | 0 | 11,858,000 | 1,085,573 | 0 | 1,364,034 | | | | |
| | | | | 0 | 0 | 10,493,966 | 0 | 1,009,311 | | | | | |
| | | | | 0 | 17,788,000 | | | | | | | | |
| | | 0300 設備及投資 | 1,869,000 | 0 | 1,365,000 | 64,200 | 0 | 86,732 | | | | | |
| | | | 0 | 0 | 1,278,268 | 0 | 0 | | | | | | |
| | | | 0 | 1,869,000 | | | | | | | | | |
| | 03 | 3523429000-0 一般建築及設備 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | | | | | |
| | | | 0 | 0 | 50,000 | 0 | 0 | | | | | | |
| | | | 0 | 50,000 | | | | | | | | | |

臺灣士林地方法院檢察署

經費累計表

第8號第 2頁

單位：新臺幣元

經資門併計

中華民國 102 年01 月 01 日起至 102 年08 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|-----|---|----|----|-------------------------------------|-------------|----------------|-------------|----------|----------------|-------------|-------------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| | | | 01 | 3523429011-6 交通及運輸設備 | 50,000 | 0 | 50,000 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 50,000 | 0 | 0 |
| | | | | | 0 | 50,000 | | | | | | |
| | | | | 0300 設備及投資 | 50,000 | 0 | 50,000 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 50,000 | 0 | 0 |
| | | | | | 0 | 50,000 | | | | | | |
| | | 04 | | 3523429800-6 第一預備金 | 436,000 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | | | | | 0 | 436,000 | | | | | | |
| | | | | 0900 預備金 | 436,000 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | | | | | 0 | 436,000 | | | | | | |
| 02 | | | | 8903304500-4 公教人員婚喪生育及子女 教育補助 | 1,449,850 | 0 | 1,449,850 | | | 255,450 | 0 | 0 |
| | | | | | 0 | 0 | | | | 1,449,850 | 0 | 0 |
| | | | | | 0 | 1,449,850 | | | | | | |
| | | | | 0100 人事費 | 1,449,850 | 0 | 1,449,850 | | | 255,450 | 0 | 0 |
| | | | | | 0 | 0 | | | | 1,449,850 | 0 | 0 |
| | | | | | 0 | 1,449,850 | | | | | | |
| 05 | | | | 7506205300-0 公務人員退休撫卹給付 | 13,658,982 | 0 | 13,658,982 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 13,658,982 | 0 | 0 |
| | | | | | 0 | 13,658,982 | | | | | | |
| | | | | 0100 人事費 | 13,658,982 | 0 | 13,658,982 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 13,658,982 | 0 | 0 |
| | | | | | 0 | 13,658,982 | | | | | | |
| | | | | 合 計 | 397,260,832 | 0 | 304,861,832 | | | 28,993,568 | 0 | 2,425,949 |
| | | | | | 0 | 0 | | | | 302,435,883 | 0 | 1,119,466 |
| | | | | | 0 | 397,260,832 | | | | | | |