

臺灣士林地方法院檢察署

經費累計表

第2號第 1頁

單位：新臺幣元

經資門併計

中華民國 103 年01 月 01 日起至 103 年02 月 28 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|-----------------------------|------------|------------|---|-----------------------------|-------------|----------------|-------------|----------|----------------|-------------|-------------|------------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| 12 | 15 | 01 | | 0023000000-0 法務部主管 | 479,299,000 | 0 | 131,676,000 | | | 24,588,227 | 0 | 28,725,669 |
| | | | | | 0 | 0 | | | 102,950,331 | 0 | 489,557 | |
| | | | | | 0 | 479,299,000 | | | | | | |
| | | | | 0023420000-4 臺灣士林地方法院檢察署 | 479,299,000 | 0 | 131,676,000 | | | 24,588,227 | 0 | 28,725,669 |
| | | | | | 0 | 0 | | | | 102,950,331 | 0 | 489,557 |
| | | | | | 0 | 479,299,000 | | | | | | |
| | | | | 3523420100-5 一般行政 | 379,552,000 | 0 | 128,529,000 | | | 23,425,179 | 0 | 27,528,977 |
| | | | | | 0 | 0 | | | | 101,000,023 | 0 | 18,000 |
| | | | | | 0 | 379,552,000 | | | | | | |
| | | | | 0100 人事費 | 353,880,000 | 0 | 121,383,000 | | | 22,991,254 | 0 | 26,592,152 |
| | | | | | 0 | 0 | | | | 94,790,848 | 0 | 18,000 |
| | | | | | 0 | 353,880,000 | | | | | | |
| | | | | 0200 業務費 | 25,414,000 | 0 | 7,056,000 | | | 433,925 | 0 | 934,825 |
| | | | | | 0 | 0 | | | | 6,121,175 | 0 | 0 |
| | | | | | 0 | 25,414,000 | | | | | | |
| | | | | 0400 獎補助費 | 258,000 | 0 | 90,000 | | | 0 | 0 | 2,000 |
| | | | | | 0 | 0 | | | | 88,000 | 0 | 0 |
| | | | | | 0 | 258,000 | | | | | | |
| | | | | 3523421000-6 檢察業務 | 19,346,000 | 0 | 3,147,000 | | | 1,163,048 | 0 | 1,196,692 |
| | | | | | 0 | 0 | | | | 1,950,308 | 0 | 471,557 |
| | | | | | 0 | 19,346,000 | | | | | | |
| | | | | 0200 業務費 | 17,846,000 | 0 | 3,147,000 | | | 1,163,048 | 0 | 1,196,692 |
| | | | | | 0 | 0 | | | | 1,950,308 | 0 | 471,557 |
| | | | | | 0 | 17,846,000 | | | | | | |
| 0300 設備及投資 | 1,500,000 | 0 | 0 | | | 0 | 0 | 0 | | | | |
| | 0 | 0 | | | | 0 | 0 | 0 | | | | |
| | 0 | 1,500,000 | | | | | | | | | | |
| 3523428500-7 檢察機關擴(遷)建計畫 | 80,000,000 | 0 | 0 | | | 0 | 0 | 0 | | | | |
| | 0 | 0 | | | | 0 | 0 | 0 | | | | |
| | 0 | 80,000,000 | | | | | | | | | | |

臺灣士林地方法院檢察署

經費累計表

第2號第 2頁

單位：新臺幣元

經資門併計

中華民國 103 年01 月 01 日起至 103 年02 月 28 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 |
|-----|---|----|---|-------------------------------------|-------------|----------------|------|----------------|------------|-------------|-------|
| | | | | | | | 字 | 起訖 號數 | | | |
| 款 | 項 | 目 | 節 | 預算追加(減)數 | 經費流用數 | | | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| | | | | 第一預備金 | 全年度預算數 | | | | | | |
| | | | | 0300 設備及投資 | 80,000,000 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 80,000,000 | | | | | |
| | | 05 | | 3523429800-6 第一預備金 | 401,000 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 401,000 | | | | | |
| | | | | 0900 預備金 | 401,000 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 0 | | 0 | 0 | 0 | |
| | | | | | 0 | 401,000 | | | | | |
| 02 | | | | 8903304500-4 公教人員婚喪生育及子女 教育補助 | 734,855 | 0 | | 734,855 | 572,705 | 0 | |
| | | | | | 0 | 0 | | 734,855 | 0 | 0 | |
| | | | | | 0 | 734,855 | | | | | |
| | | | | 0100 人事費 | 734,855 | 0 | | 734,855 | 572,705 | 0 | |
| | | | | | 0 | 0 | | 734,855 | 0 | 0 | |
| | | | | | 0 | 734,855 | | | | | |
| 05 | | | | 7506205300-0 公務人員退休撫卹給付 | 7,811,686 | 0 | | 7,811,686 | 35,800 | 0 | |
| | | | | | 0 | 0 | | 7,811,686 | 0 | 0 | |
| | | | | | 0 | 7,811,686 | | | | | |
| | | | | 0100 人事費 | 7,811,686 | 0 | | 7,811,686 | 35,800 | 0 | |
| | | | | | 0 | 0 | | 7,811,686 | 0 | 0 | |
| | | | | | 0 | 7,811,686 | | | | | |
| | | | | 合 計 | 487,845,541 | 0 | | 140,222,541 | 25,196,732 | 0 | |
| | | | | | 0 | 0 | | 111,496,872 | 0 | 28,725,669 | |
| | | | | | 0 | 487,845,541 | | | 0 | 489,557 | |