

臺灣士林地方法院檢察署

經費累計表

第6號第 1頁

經資門併計

中華民國 100 年01 月 01 日起至 100 年06 月 30 日止

單位：新臺幣元

| 科 目                   |           |           |         | 原 預 算 數                     | 第二預備金       | 截至本月止<br>分配預算數 | 原始憑證        |          | 本月實現數          | 應付數       | 分配數餘額       |            |
|-----------------------|-----------|-----------|---------|-----------------------------|-------------|----------------|-------------|----------|----------------|-----------|-------------|------------|
|                       |           |           |         | 預算追加(減)數                    | 經費流用數       |                | 字           | 起訖<br>號數 | 截至本月止<br>累計實現數 | 保留數       | 備註<br>(暫付數) |            |
| 款                     | 項         | 目         | 節       | 代號及名稱                       | 第一預備金       | 全年度預算數         |             |          |                |           |             |            |
| 12                    | 14        | 01        |         | 0023000000-0<br>法務部主管       | 369,844,000 | 0              | 218,678,000 |          |                | 5,476,165 | 0           | 28,011,032 |
|                       |           |           |         |                             | 0           | 0              |             |          | 190,666,968    | 0         | 829,601     |            |
|                       |           |           |         |                             | 0           | 369,844,000    |             |          |                |           |             |            |
|                       |           |           |         | 0023420000-4<br>臺灣士林地方法院檢察署 | 369,844,000 | 0              | 218,678,000 |          |                | 5,476,165 | 0           | 28,011,032 |
|                       |           |           |         |                             | 0           | 0              |             |          | 190,666,968    | 0         | 829,601     |            |
|                       |           |           |         |                             | 0           | 369,844,000    |             |          |                |           |             |            |
|                       |           |           |         | 3523420100-5<br>一般行政        | 349,054,000 | 0              | 209,163,000 |          |                | 4,407,270 | 0           | 25,921,882 |
|                       |           |           |         |                             | 0           | 0              |             |          | 183,241,118    | 0         | 489,670     |            |
|                       |           |           |         |                             | 0           | 349,054,000    |             |          |                |           |             |            |
|                       |           |           |         | 0100<br>人事費                 | 322,445,000 | 0              | 197,856,000 |          |                | 3,641,291 | 0           | 24,841,090 |
|                       |           |           |         |                             | 0           | 0              |             |          | 173,014,910    | 0         | 0           |            |
|                       |           |           |         |                             | 0           | 322,445,000    |             |          |                |           |             |            |
|                       |           |           |         | 0200<br>業務費                 | 26,429,000  | 0              | 11,179,000  |          |                | 701,979   | 0           | 1,078,792  |
|                       |           |           |         |                             | 0           | 0              |             |          | 10,100,208     | 0         | 489,670     |            |
|                       |           |           |         |                             | 0           | 26,429,000     |             |          |                |           |             |            |
|                       |           |           |         | 0400<br>獎補助費                | 180,000     | 0              | 128,000     |          |                | 64,000    | 0           | 2,000      |
|                       |           |           |         |                             | 0           | 0              |             |          | 126,000        | 0         | 0           |            |
|                       |           |           |         |                             | 0           | 180,000        |             |          |                |           |             |            |
|                       |           |           |         | 3523421000-6<br>檢察業務        | 19,789,000  | 0              | 9,515,000   |          |                | 1,068,895 | 0           | 2,089,150  |
|                       |           |           |         |                             | 0           | 0              |             |          | 7,425,850      | 0         | 339,931     |            |
|                       |           |           |         |                             | 0           | 19,789,000     |             |          |                |           |             |            |
|                       |           |           |         | 0200<br>業務費                 | 17,521,000  | 0              | 8,759,000   |          |                | 1,068,895 | 0           | 1,632,811  |
|                       |           |           |         |                             | 0           | 0              |             |          | 7,126,189      | 0         | 339,931     |            |
|                       |           |           |         |                             | 0           | 17,521,000     |             |          |                |           |             |            |
| 0300<br>設備及投資         | 2,268,000 | 0         | 756,000 |                             |             | 0              | 0           | 456,339  |                |           |             |            |
|                       | 0         | 0         |         |                             | 299,661     | 0              | 0           |          |                |           |             |            |
|                       | 0         | 2,268,000 |         |                             |             |                |             |          |                |           |             |            |
| 3523429800-6<br>第一預備金 | 1,001,000 | 0         | 0       |                             |             | 0              | 0           | 0        |                |           |             |            |
|                       | 0         | 0         |         |                             | 0           | 0              | 0           | 0        |                |           |             |            |
|                       | 0         | 1,001,000 |         |                             |             |                |             |          |                |           |             |            |

臺灣士林地方法院檢察署

經費累計表

第6號第 2頁

單位：新臺幣元

經資門併計

中華民國 100 年01 月 01 日起至 100 年06 月 30 日止

| 科 目 |   |   |   | 原 預 算 數                             | 第二預備金       | 截至本月止<br>分配預算數 | 原始憑證        |          | 本月實現數          | 應付數         | 分配數餘額       |            |
|-----|---|---|---|-------------------------------------|-------------|----------------|-------------|----------|----------------|-------------|-------------|------------|
|     |   |   |   | 預算追加(減)數                            | 經費流用數       |                | 字           | 起訖<br>號數 | 截至本月止<br>累計實現數 | 保留數         | 備註<br>(暫付數) |            |
| 款   | 項 | 目 | 節 | 代號及名稱                               | 第一預備金       | 全年度預算數         |             |          |                |             |             |            |
|     |   |   |   | 0900<br>預備金                         | 1,001,000   | 0              | 0           |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 1,001,000      |             |          |                |             |             |            |
| 02  |   |   |   | 8903304500-4<br>公教人員婚喪生育及子<br>女教育補助 | 1,977,010   | 0              | 1,977,010   |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 1,977,010   | 0           | 0          |
|     |   |   |   |                                     | 0           | 1,977,010      |             |          |                |             |             |            |
|     |   |   |   | 0100<br>人事費                         | 1,977,010   | 0              | 1,977,010   |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 1,977,010   | 0           | 0          |
|     |   |   |   |                                     | 0           | 1,977,010      |             |          |                |             |             |            |
| 05  |   |   |   | 7506205300-0<br>公務人員退休撫卹給付          | 5,127,090   | 0              | 5,127,090   |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 5,127,090   | 0           | 0          |
|     |   |   |   |                                     | 0           | 5,127,090      |             |          |                |             |             |            |
|     |   |   |   | 0100<br>人事費                         | 5,127,090   | 0              | 5,127,090   |          |                | 0           | 0           | 0          |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 5,127,090   | 0           | 0          |
|     |   |   |   |                                     | 0           | 5,127,090      |             |          |                |             |             |            |
|     |   |   |   | 合 計                                 | 376,948,100 | 0              | 225,782,100 |          |                | 5,476,165   | 0           | 28,011,032 |
|     |   |   |   |                                     | 0           | 0              |             |          |                | 197,771,068 | 0           | 829,601    |
|     |   |   |   |                                     | 0           | 376,948,100    |             |          |                |             |             |            |