

臺灣士林地方法院檢察署

歲入累計表

第 1 號 第 1 頁

單位：新臺幣元

經資門併計

中華民國 102 年 01 月 01 日起至 102 年 01 月 31 日止

| 科 目 | | | | 原 預 算 數 | 全年度預算數 | 收入憑證 | | 本月實收數 | 應收數 | 未收入之 | 本月納庫數 | | | | | |
|-----------------------------|-------------------------|---|---|-----------------------------|-------------------------|----------------|---|----------------------|----------------|-------------|-------------|----------------|------------|---|---------|--------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 預算追加(減)數 | 截至本月止 分配預算數 | 字 | 號 | 截至本月止 累計實收數 | 保留數 | 分配數 | 截至本月止 累計納庫數 | | | | |
| 02 | 109 | | | 0400000000-2 罰款及賠償收入 | 0 | 0 | | | 28,157,476 | 0 | | 28,157,476 | | | | |
| | | | | | 0 | 0 | | | 28,157,476 | 0 | -28,157,476 | 28,157,476 | | | | |
| | | | | 0423420000-6 臺灣士林地方法院檢察署 | 0 | 0 | | | 28,157,476 | 0 | | 28,157,476 | | | | |
| | | | | | 0 | 0 | | | 28,157,476 | 0 | -28,157,476 | 28,157,476 | | | | |
| | | | | 01 | 0423420100-0 罰金罰鍰及怠金 | 0 | 0 | | | 25,517,400 | 0 | | 25,517,400 | | | |
| | | | | | | 0 | 0 | | | 25,517,400 | 0 | -25,517,400 | 25,517,400 | | | |
| | | | | 01 | 0423420101-3 罰金罰鍰 | 0 | 0 | | | 25,517,400 | 0 | | 25,517,400 | | | |
| | | | | | | 0 | 0 | | | 25,517,400 | 0 | -25,517,400 | 25,517,400 | | | |
| | | | | 02 | 0423420200-5 沒入及沒收財物 | 0 | 0 | | | 2,640,076 | 0 | | 2,640,076 | | | |
| | | | | | | 0 | 0 | | | 2,640,076 | 0 | -2,640,076 | 2,640,076 | | | |
| | | | | 01 | 0423420201-8 沒入金 | 0 | 0 | | | 2,640,076 | 0 | | 2,640,076 | | | |
| | | | | | | 0 | 0 | | | 2,640,076 | 0 | -2,640,076 | 2,640,076 | | | |
| | | | | 03 | 124 | | | 0500000000-8 規費收入 | 0 | 0 | | | 32,251 | 0 | | 32,251 |
| | | | | | | | | | 0 | 0 | | | 32,251 | 0 | -32,251 | 32,251 |
| 0523420000-1 臺灣士林地方法院檢察署 | 0 | 0 | | | | | | | 32,251 | 0 | | 32,251 | | | | |
| | 0 | 0 | | | | | | | 32,251 | 0 | -32,251 | 32,251 | | | | |
| 01 | 0523420300-5 使用規費收入 | 0 | 0 | | | | | | | 32,251 | 0 | | 32,251 | | | |
| | | 0 | 0 | | | | | | | 32,251 | 0 | -32,251 | 32,251 | | | |
| 01 | 0523420312-4 場地設施使用費 | 0 | 0 | | | | | | | 32,251 | 0 | | 32,251 | | | |
| | | 0 | 0 | | | | | | | 32,251 | 0 | -32,251 | 32,251 | | | |
| 合 計 | | | | 0 | 0 | | | 28,189,727 | 0 | | 28,189,727 | | | | | |
| | | | | 0 | 0 | | | 28,189,727 | 0 | -28,189,727 | 28,189,727 | | | | | |